

General

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 01 COUNTY

1. 2015 Total Taxable Value	2,958,728,653
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	0
4. 2015 Total Tax Rate	2,958,728,653
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	0.208 / \$100
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	2,958,728,653
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	2,007,671
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	8,302,015
8C. Value Loss	10,309,686
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	10,309,686
11. 2015 Adjusted Taxable Value	2,948,418,967
12. 2015 Adjusted Taxes	6,132,711.45
13. Taxes Refunded For Years Preceeding Tax Year 2015	2,622.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	6,135,333.45
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,499,898,467
16B. Counties: railroad rolling stock	9,122,303
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	2,509,020,770
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	2,509,020,770
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	32,203,519
22. Total adjustments to 2016 taxable value	32,203,519
23. 2016 Adjusted Taxable value	2,476,817,251
24. 2016 Effective Tax Rate	0.247710 \$100 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	
2016 ROLLBACK TAX RATE WORKSHEET	
26. 2015 Maintenance And Operations Tax Rate	0.208 / \$100
27. 2015 Adjusted Taxable Value	2,948,418,967
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	6,132,711
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	132,981
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	2,622

General -

Effective - .247710
Roll back - .273325

TOTAL -
 Effective - .33941
 Rollback - .378159

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	6,268,314
29. 2016 ADJUSTED TAXABLE VALUE	2,476,817,251
30. 2016 Effective Rollback Maintenance And Operations Rate	0.253079 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.273325 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	2,509,020,770
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.273325 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

R/B

Jurisdiction: 01 COUNTY

1. 2015 Total Taxable Value	2,958,728,653
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	2,958,728,653
4. 2015 Total Tax Rate	0.077 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	2,958,728,653
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	2,007,671
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	8,302,015
8C. Value Loss	10,309,686
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	10,309,686
11. 2015 Adjusted Taxable Value	2,948,418,967
12. 2015 Adjusted Taxes	2,270,282.60
13. Taxes Refunded For Years Preceding Tax Year 2015	970.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	2,271,252.60
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,499,898,467
16B. Counties: railroad rolling stock	9,122,303
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	2,509,020,770
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	2,509,020,770
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	32,203,519
22. Total adjustments to 2016 taxable value	32,203,519
23. 2016 Adjusted Taxable value	2,476,817,251
24. 2016 Effective Tax Rate	0.091700 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.077 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.077 / \$100
27. 2015 Adjusted Taxable Value	2,948,418,967
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	2,270,283
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	132,981
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	970

R/B

Effective - .09170

Rollback - .104834

Total -
Effective - .33941
Rollback - .378159

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	2,404,234
29. 2016 ADJUSTED TAXABLE VALUE	2,476,817,251
30. 2016 Effective Rollback Maintenance And Operations Rate	0.097069 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.104834 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	2,509,020,770
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.104834 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	2,509,020,770
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.0917 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.0917 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.104834 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.104834 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	2,509,020,770
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.104834 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 10 F-CITY

1. 2015 Total Taxable Value	219,955,828
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	219,955,828
4. 2015 Total Tax Rate	0.3488 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	219,955,828
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	574,808
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	261,094
8C. Value Loss	835,902
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	835,902
11. 2015 Adjusted Taxable Value	219,119,926
12. 2015 Adjusted Taxes	764,290.30
13. Taxes Refunded For Years Preceeding Tax Year 2015	13.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	764,303.30
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	205,505,256
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	205,505,256
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	205,505,256
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	3,917,045
22. Total adjustments to 2016 taxable value	3,917,045
23. 2016 Adjusted Taxable value	201,588,211
24. 2016 Effective Tax Rate	0.379140 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.379140 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.164423 / \$100
27. 2015 Adjusted Taxable Value	219,119,926
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	360,284
28B. Additional Sales Tax	9,294
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	13

Effective Rate
.379140

Roll back Rate
.39188

Debt Rate
.198396

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 10 F-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	369,591
29. 2016 ADJUSTED TAXABLE VALUE	201,588,211
30. 2016 Effective Rollback Maintenance And Operations Rate	0.183339 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.198006 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	407,716.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	407,716.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	407,716.00
37. 2016 Total taxable value	205,505,256
38. 2016 Debt Tax Rate	0.198396 \$100
39. 2016 Rollback Tax Rate	0.396402 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	9294
43. 2016 Total Taxable value	205,505,256
44. Sales tax adjustment rate	0.004522 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.37914 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.37914 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.396402 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.39188 \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	205,505,256
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.39188 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 12 S-CITY

1. 2015 Total Taxable Value	6,913,041
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	6,913,041
4. 2015 Total Tax Rate	0.564025 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	6,913,041
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	0
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0
8C. Value Loss	0
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2015 Adjusted Taxable Value	6,913,041
12. 2015 Adjusted Taxes	38,991.28
13. Taxes Refunded For Years Preceding Tax Year 2015	0
14. Taxes in tax increment financing for tax year 2015	0
15. 2015 Adjusted taxes with refunds	38,991.28
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	7,073,932
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	7,073,932
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	7,073,932
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	284,791
22. Total adjustments to 2016 taxable value	284,791
23. 2016 Adjusted Taxable value	6,789,141
24. 2016 Effective Tax Rate	0.574318 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.574318 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.564025 / \$100
27. 2015 Adjusted Taxable Value	6,913,041
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	38,991
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	0

Effective Rate
 . 574318

Roll back Rate
 . 620259

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 12 S-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	38,991
29. 2016 ADJUSTED TAXABLE VALUE	6,789,141
30. 2016 Effective Rollback Maintenance And Operations Rate	0.574314 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.620259 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	7,073,932
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.620259 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 13 T-CITY

1. 2015 Total Taxable Value	112,443,086
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	112,443,086
4. 2015 Total Tax Rate	0.724506 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	112,443,086
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	587,896
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	152,738
8C. Value Loss	740,634
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	740,634
11. 2015 Adjusted Taxable Value	111,702,452
12. 2015 Adjusted Taxes	809,290.97
13. Taxes Refunded For Years Preceeding Tax Year 2015	23.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	809,313.97
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	107,064,737
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	107,064,737
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	107,064,737
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	2,210,475
22. Total adjustments to 2016 taxable value	2,210,475
23. 2016 Adjusted Taxable value	104,854,262
24. 2016 Effective Tax Rate	0.771846 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.771846 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.574419 / \$100
27. 2015 Adjusted Taxable Value	111,702,452
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	641,640
28B. Additional Sales Tax	2,927
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	23

Effective Rate

. 771846

Rollback Rate

. 818059

Debt Rate

. 156865

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 13 T-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	644,590
29. 2016 ADJUSTED TAXABLE VALUE	104,854,262
30. 2016 Effective Rollback Maintenance And Operations Rate	0.614748 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.663927 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	167,948.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	167,948.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	167,948.00
37. 2016 Total taxable value	107,064,737
38. 2016 Debt Tax Rate	0.156865 \$100
39. 2016 Rollback Tax Rate	0.820792 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	2927
43. 2016 Total Taxable value	107,064,737
44. Sales tax adjustment rate	0.002733 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.771846 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.771846 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.820792 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.818059 \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	107,064,737
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.818059 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 14 W-CITY

1. 2015 Total Taxable Value	29,919,760
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	29,919,760
4. 2015 Total Tax Rate	0.693703 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	29,919,760
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	26,106
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0
8C. Value Loss	26,106
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	26,106
11. 2015 Adjusted Taxable Value	29,893,654
12. 2015 Adjusted Taxes	207,373.17
13. Taxes Refunded For Years Preceeding Tax Year 2015	196.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	207,569.17
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	27,909,085
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	27,909,085
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	27,909,085
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	219,394
22. Total adjustments to 2016 taxable value	219,394
23. 2016 Adjusted Taxable value	27,689,691
24. 2016 Effective Tax Rate	0.749626 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.749626 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.506194 / \$100
27. 2015 Adjusted Taxable Value	29,893,654
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	151,320
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	196

Effective Rate

.749626

Debt Rate

.193610

Rollback

.784577

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 14 W-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	151,516
29. 2016 ADJUSTED TAXABLE VALUE	27,689,691
30. 2016 Effective Rollback Maintenance And Operations Rate	0.547192 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.590967 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	54,035.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	54,035.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	54,035.00
37. 2016 Total taxable value	27,909,085
38. 2016 Debt Tax Rate	0.193610 / \$100
39. 2016 Rollback Tax Rate	0.784577 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

Original
8/10/16

BUFFALO ISD

30% Levy 861,258.99
36% Levy 723,792.88
36% Levy 187,975.87

2016 Effective Tax Rate Worksheet

5,212,196.3
÷ 0.0129657
401,998,838

School Districts (Value inc all adj → 401,998,838)

#17
M 2015
ET R
Worksheet

LINE	DESCRIPTION	AMOUNT
1.	2015 total taxable value. Enter the amount of 2015 taxable value on the 2015 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	\$ 401,998,838
2.	2015 tax ceilings and Chapter 313 limitations. A. Enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. (L) B-10,606,580 + LS-8,855,940 = 19,462,070 + F-3,048,575 19,462,070 \$ 22,510,645 B. Enter 2015 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) ² \$ _____ C. Add A and B.	\$ 22,510,645
3.	Preliminary 2015 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 379,488,193
4.	2015 total adopted tax rate (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	\$ 1.29657 %100
5.	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value. A. Original 2015 ARB values: \$ _____ B. 2015 values resulting from final court decisions: - \$ _____ C. 2015 value loss. Subtract B from A.	\$ -0
6.	2015 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 5C.	\$ 379,488,193
7.	2015 taxable value of property in territory the school deannexed after Jan. 1, 2015. Enter the 2015 value of property in deannexed territory.	\$ -0-
8.	2015 taxable value lost because property first qualified for an exemption in	\$ _____

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(6)

LINE	ACTIVITY	AMOUNT
	<p>2016. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit exemptions.</p> <p>A. Absolute exemptions. Use 2015 market value: $(F) 42,375$ $+ (L) 474,210 = 516,585$ $* \\$ 516,585$</p> <p>B. Partial exemptions. 2016 exemption amount or 2016 percentage exemption times 2015 value: $(F) 189,734$ $(L) 1,828,840$ $* + \\$ 2,018,574$</p> <p>C. Value loss. Add A and B. $* 2,535,159$</p>	<p>2,535,159</p>
9.	<p>2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016. Use only properties that qualified in 2016 for the first time; do not use properties that qualified in 2015.</p> <p>A. 2015 market value: $(F) 76,200 + (L) 488,550 = 564,810$ $\\$ 564,810$</p> <p>B. 2016 productivity or special appraised value: $-\\$</p> <p>C. Value loss. Subtract B from A. $564,810$</p>	<p>\$ 564,810</p>
10.	<p>Total adjustments for lost value. Add Lines 7, 8C and 9C.</p>	<p>\$ 3,099,969</p>
11.	<p>2015 adjusted taxable value. Subtract Line 10 from Line 6.</p>	<p>\$ 376,388,224</p>
12.	<p>Adjusted 2015 taxes. Multiply Line 4 by Line 11 and divide by \$100.</p>	<p>\$ 4,880,137</p>
13.	<p>Taxes refunded for years preceding tax year 2015. Enter the amount of taxes refunded by the district for tax years preceding tax year 2015. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015.</p>	<p>\$ 4,975</p>
14.	<p>Adjusted 2015 taxes with refunds. Add Lines 12 and 13.</p>	<p>\$ 4,885,112</p>
15.	<p>Total 2016 taxable value on the 2016 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p>A. Certified values only:³ $F - 624,444,533$ $+ L - 328,837,040 = 391,331,573$ $\\$ 391,331,573$</p> <p>B. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: $-\\$</p> <p>C. Total value. Subtract B from A.</p>	<p>\$ 391,331,573</p>

³ Tex. Tax Code § 26.012(6)

Line	Activity	Amount
16.	<p>Total value of properties under protest or not included on certified appraisal roll. F-0-</p> <p>A. 2016 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value. \$ _____</p> <p>B. 2016 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value. + \$ _____</p> <p>C. Total value under protest or not certified. Add A and B.</p>	<p>\$ -0-</p>
17.	<p>2016 tax ceilings and Chapter 313 limitations. F - 3,367,307</p> <p>A. Enter 2016 total taxable value of homesteads with tax ceilings. + L - 23,704,500 These include the homesteads of homeowners age 65 or older or disabled.⁴ (L) B - 13,707,660 LS - 9,996,840 <u>23,704,500</u> \$ 27,071,807</p> <p>B. Enter 2016 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)⁵ \$ _____</p> <p>C. Add A and B.</p>	<p>\$ 27,071,807</p>
18.	<p>2016 total taxable value. Add Lines 15C and 16C. Subtract Line 17C.</p>	<p>\$ 364,259,766</p>
19.	<p>Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015. Include both real and personal property. Enter the 2016 value of property in territory annexed by the school district.</p>	<p>\$ -0-</p>
20.	<p>Total 2016 taxable value of new improvements and new personal property</p>	<p>\$</p>

⁴ Tex. Tax Code § 26.012(6)(A)(i)

⁵ Tex. Tax Code § 26.012(6)(A)(ii)

Line	Description	Amount
	<p>located in new improvements. New means the item was not on the appraisal roll in 2015. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2015, and be located in a new improvement.</p> <p><i>F-2,066,070</i> <i>L-13,407,610</i> <hr/> <i>(L) B-6,371,570 + L5-7,036,040 = 13,407,610</i></p>	<p><i>15,473,680</i></p>
21.	Total adjustments to the 2016 taxable value. Add lines 19 and 20.	\$ <i>15,473,680</i>
22.	2016 adjusted taxable value. Subtract line 21 from line 18.	\$ <i>348,786,086</i>
23.	2016 effective tax rate. Divide line 14 by line 22 and multiply by \$100.	\$ <i>1.40060</i> / \$100
24.	2016 effective tax rate for ISDs with Chapter 313 Limitations. Add together the effective tax rates for M&O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.	\$ _____

2016 Rollback Tax Rate Worksheet

School Districts

25.	Maintenance and Operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 1.50 /\$100
26.	Multiply line 25 times 0.6667.	\$ 1,000.05 /\$100
27.	2016 rollback M&O rate. <i>(A) 1.00005 + .04 = 1.04005</i> Use the lesser of the M&O rate as calculated in Tax Code § 26.08(n)(2)(A) and (B) <i>(B) Effective Rate - 1.40060 + .04 = 1.44060</i>	\$ 1.04005 /\$100
28.	Total 2016 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. <div style="text-align: right; margin-right: 50px;">\$ <u>1,432,862</u></div> B. If using unencumbered funds, subtract unencumbered fund amount used from total debt. <div style="text-align: right; margin-right: 50px;">- \$ <u>0-</u></div> C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. <div style="text-align: right; margin-right: 50px;">- \$ _____</div> D. Total: Subtract B and C from A.	\$ 1,432,862
29.	Certified 2015 excess debt collections. Enter the amount certified by the collector.	\$ -0-
30.	Adjusted 2016 debt. Subtract line 29 from line 28D.	\$ 1,432,862
31.	Certified 2016 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100 %
32.	2016 debt adjusted for collections. Divide line 30 by line 31.	\$ 1,432,862

14
 increase
 using
 4,920
 fund
 0
 1432.86
 - 492
 1,013.6
 364.254
 x 100
 = 2782

33.	2016 total taxable value. Enter amount on line 18.	\$ 364,259,766
34.	2016 debt tax rate. Divide line 32 by line 33 and multiply by \$100.	\$.39336 /\$100
35.	2016 rollback tax rate. Add lines 27 and 34.	\$ 1.43341 /\$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 31 FISD M&O

1. 2015 Total Taxable Value	1,738,182,156
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	90,386,925
3. Preliminary 2015 Adjusted tax value	90,386,925
4. 2015 Total Tax Rate	1,647,795,231
	1.396042 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	1,647,795,231
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	1,480,191
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	4,808,747
8C. Value Loss	6,288,938
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	199,170
9B. 2016 Productivity Or Special Appraised Value	6,120
9C. Value Loss	193,050
10. Total Adjustments For Lost Value	6,481,988
11. 2015 Adjusted Taxable Value	1,641,313,243
12. 2015 Adjusted Taxes	22,913,422.22
13. Taxes Refunded For Years Proceeding Tax Year 2015	13,050.34
14. 2015 Adjusted taxes with refunds	22,926,472.56
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	1,498,500,726
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	1,498,500,726
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	94,102,774
18. 2016 Total Taxable Value	1,404,397,952
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	20,580,739
21. Total adjustments to 2016 taxable value	20,580,739
22. 2016 Adjusted Taxable value	1,383,817,213
23. 2016 Effective Tax Rate	1.656755 / \$100

90%

2016 ROLLBACK TAX RATE WORKSHEET

24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.136667
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.140829
26C. Enter the lesser of Rate A or Rate B.	1.136667 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	3,708,206.00
28. 2015 Certified excess debt collection	3,708,206.00
29. Adjusted 2016 debt	0.00
30. Certified 2016 anticipated collection Rate Percent	90%
31. 2016 Debt adjusted for collection	4,120,228.89
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 31 FISD M&O

33. 2016 Total taxable value

34. 2016 Debt Tax Rate

35. 2016 Rollback Tax Rate

~~1.4307952~~
0.293380 / \$100
1.430047 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2016 Total Taxable value

38. Additional rate for For Pollution Control

/ \$100

39. 2016 Rollback tax rate adjusted for Pollution Control

/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 34 Oakwood ISD M&O

1. 2015 Total Taxable Value	102,596,521
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	5,561,212
3. Preliminary 2015 Adjusted tax value	97,035,309
4. 2015 Total Tax Rate	1.2444 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	97,035,309
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	80,890
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	165,615
8C. Value Loss	246,505
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	120,900
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	120,900
10. Total Adjustments For Lost Value	367,405
11. 2015 Adjusted Taxable Value	96,667,904
12. 2015 Adjusted Taxes	1,202,935.40
13. Taxes Refunded For Years Preceeding Tax Year 2015	486.93
14. 2015 Adjusted taxes with refunds	1,203,422.33
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	120,035,019
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	120,035,019
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	1,749,213
18. 2016 Total Taxable Value	118,285,806
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	7,501,951
21. Total adjustments to 2016 taxable value	7,501,951
22. 2016 Adjusted Taxable value	110,783,855
23. 2016 Effective Tax Rate	1.086279 / \$100
2016 ROLLBACK TAX RATE WORKSHEET	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	292,965.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	292,965.00
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	292,965.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 34 Oakwood ISD M&O

33. 2016 Total taxable value	
34. 2016 Debt Tax Rate	118285806 0.247675 / \$100
35. 2016 Rollback Tax Rate	0.247675 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2016 Total Taxable value	118285806
38. Additional rate for For Pollution Control	0 / \$100
39. 2016 Rollback tax rate adjusted for Pollution Control	0.247675 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 36 DISD M&O

1. 2015 Total Taxable Value	208,584,655
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,133,713
3. Preliminary 2015 Adjusted tax value	204,450,942
4. 2015 Total Tax Rate	1.1539 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	204,450,942
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	0
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	661,999
8C. Value Loss	661,999
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	661,999
11. 2015 Adjusted Taxable Value	203,788,943
12. 2015 Adjusted Taxes	2,351,520.61
13. Taxes Refunded For Years Proceeding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	2,351,520.61
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	146,525,165
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	146,525,165
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	4,331,962
18. 2016 Total Taxable Value	142,193,203
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	2,332,534
21. Total adjustments to 2016 taxable value	2,332,534
22. 2016 Adjusted Taxable value	139,860,669
23. 2016 Effective Tax Rate	1.681330 / \$100
2016 ROLLBACK TAX RATE WORKSHEET	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04005
26C. Enter the lesser of Rate A or Rate B.	1.04005 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	326,518.70
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	326,518.70
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	326,518.70
32. 2016 captured appraised value of real property in a Tax Increment Financing	

Debt Rate
• 2.29630

Rollback Rate
1.26968

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 36 DISD M&O

- 33. 2016 Total taxable value
- 34. 2016 Debt Tax Rate
- 35. 2016 Rollback Tax Rate

142193203
0.229630 / \$100
1.26968 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2016 Total Taxable value
- 38. Additional rate for For Pollution Control / \$100
- 39. 2016 Rollback tax rate adjusted for Pollution Control / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 37 TISD M&O

1. 2015 Total Taxable Value	948,176,638
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	31,045,276
3. Preliminary 2015 Adjusted tax value	917,131,362
4. 2015 Total Tax Rate	1.521223 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	917,131,362
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	380,316
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	1,732,996
8C. Value Loss	2,113,312
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,113,312
11. 2015 Adjusted Taxable Value	915,018,050
12. 2015 Adjusted Taxes	13,919,465.03
13. Taxes Refunded For Years Proceeding Tax Year 2015	1,177.00
14. 2015 Adjusted taxes with refunds	13,920,642.03
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	728,300,964
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	728,300,964
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	30,042,910
18. 2016 Total Taxable Value	698,258,054
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	6,917,218
21. Total adjustments to 2016 taxable value	6,917,218
22. 2016 Adjusted Taxable value	691,340,836
23. 2016 Effective Tax Rate	2.013571 / \$100

Debt -
510819
Rollback
1.550869

<u>2016 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04005
26C. Enter the lesser of Rate A or Rate B.	1.04005 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	3,495,502.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	3,495,502.00
30. Certified 2016 anticipated collection Rate Percent	98 %
31. 2016 Debt adjusted for collection	3,566,838.78
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 37 TISD M&O

33. 2016 Total taxable value

34. 2016 Debt Tax Rate

35. 2016 Rollback Tax Rate

698258054
0.510819 / \$100
1.550869 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2016 Total Taxable value

38. Additional rate for For Pollution Control

39. 2016 Rollback tax rate adjusted for Pollution Control

/ \$100
/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 38 WISD M&O

1. 2015 Total Taxable Value	150,305,612
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	7,525,834
3. Preliminary 2015 Adjusted tax value	142,779,778
4. 2015 Total Tax Rate	1.32597 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	142,779,778
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	137,203
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	818,893
8C. Value Loss	956,096
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	222,853
9B. 2016 Productivity Or Special Appraised Value	4,890
9C. Value Loss	217,963
10. Total Adjustments For Lost Value	1,174,059
11. 2015 Adjusted Taxable Value	141,605,719
12. 2015 Adjusted Taxes	1,877,649.35
13. Taxes Refunded For Years Preceding Tax Year 2015	938.32
14. 2015 Adjusted taxes with refunds	1,878,587.67
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	146,990,546
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	146,990,546
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	7,068,570
18. 2016 Total Taxable Value	139,921,976
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	1,990,425
21. Total adjustments to 2016 taxable value	1,990,425
22. 2016 Adjusted Taxable value	137,931,551
23. 2016 Effective Tax Rate	1.361970 / \$100
<u>2016 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04005
26C. Enter the lesser of Rate A or Rate B.	1.04005 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	382,848.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	382,848.00
30. Certified 2016 anticipated collection Rate Percent	98 %
31. 2016 Debt adjusted for collection	390,661.22
32. 2016 captured appraised value of real property in a Tax Increment Financing	

Debt - 279199

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 38 WISD M&O

33. 2016 Total taxable value	
34. 2016 Debt Tax Rate	139921976
35. 2016 Rollback Tax Rate	0.279199 / \$100
	1.319249 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2016 Total Taxable value	139921976
38. Additional rate for For Pollution Control	0 / \$100
39. 2016 Rollback tax rate adjusted for Pollution Control	1.04005 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 60 FHOSP

1. 2015 Total Taxable Value	1,732,989,816
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	1,732,989,816
4. 2015 Total Tax Rate	0.047129 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	1,732,989,816
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	1,479,798
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	2,040,386
8C. Value Loss	3,520,184
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	199,170
9B. 2016 Productivity Or Special Appraised Value	6,120
9C. Value Loss	193,050
10. Total Adjustments For Lost Value	3,713,234
11. 2015 Adjusted Taxable Value	1,729,276,582
12. 2015 Adjusted Taxes	814,990.76
13. Taxes Refunded For Years Preceeding Tax Year 2015	392.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	815,382.76
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	1,551,890,371
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	1,551,890,371
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	1,551,890,371
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	20,584,635
22. Total adjustments to 2016 taxable value	20,584,635
23. 2016 Adjusted Taxable value	1,531,305,736
24. 2016 Effective Tax Rate	0.053247 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.057506 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.047129 / \$100
27. 2015 Adjusted Taxable Value	1,729,276,582
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	814,991
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	392

Effective Rate

.053247

Rollback Rate

.057506

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 60 FHOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	815,383
29. 2016 ADJUSTED TAXABLE VALUE	1,531,305,736
30. 2016 Effective Rollback Maintenance And Operations Rate	0.053247 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.057506 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	1,551,890,371
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.057506 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 61 THOSP

1. 2015 Total Taxable Value	967,615,624
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	967,615,624
4. 2015 Total Tax Rate	0.041808 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	967,615,624
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	380,316
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	386,816
8C. Value Loss	767,132
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	767,132
11. 2015 Adjusted Taxable Value	966,848,492
12. 2015 Adjusted Taxes	404,220.02
13. Taxes Refunded For Years Proceeding Tax Year 2015	3.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	404,223.02
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	764,718,042
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	764,718,042
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2016 Total Taxable Value	764,718,042
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	6,917,218
22. Total adjustments to 2016 taxable value	6,917,218
23. 2016 Adjusted Taxable value	757,800,824
24. 2016 Effective Tax Rate	0.053341 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.053341 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.041808 / \$100
27. 2015 Adjusted Taxable Value	966,848,492
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	404,220
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	3

Effective Rate
.053341

Rollback Rate
.057608

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 61 THOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	404,223
29. 2016 ADJUSTED TAXABLE VALUE	757,800,824
30. 2016 Effective Rollback Maintenance And Operations Rate	0.053341 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.057608 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	764,718,042
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.057608 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100