

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 01 COUNTY

1. 2014 Total Taxable Value	2,944,135,442
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	2,944,135,442
4. 2014 Total Tax Rate	0.208 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	2,944,135,442
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	845,052
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	9,868,923
8C. Value Loss	10,713,975
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	10,713,975
11. 2014 Adjusted Taxable Value	2,933,421,467
12. 2014 Adjusted Taxes	6,101,516.65
13. Taxes Refunded For Years Preceding Tax Year 2014	1,260.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	6,102,776.65
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,952,784,510
16B. Counties: railroad rolling stock	7,564,468
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	2,960,348,978
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	2,960,348,978
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	29,224,892
22. Total adjustments to 2015 taxable value	29,224,892
23. 2015 Adjusted Taxable value	2,931,124,086
24. 2015 Effective Tax Rate	0.208206 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.208 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.208 / \$100
27. 2014 Adjusted Taxable Value	2,933,421,467
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	6,101,517
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	13,670
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2014	1,260

General

Effective - .208206
Rollback - .225365

Total -

Effective - .285282
Rollback - .30911

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	6,116,447
29. 2015 ADJUSTED TAXABLE VALUE	2,931,124,086
30. 2015 Effective Rollback Maintenance And Operations Rate	0.208672 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.225365 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	2,960,348,978
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.225365 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	2,960,348,978
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.208206 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.208206 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.225365 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.225365 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	2,960,348,978
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.225365 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 01 COUNTY

1. 2014 Total Taxable Value	2,944,135,442
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	2,944,135,442
4. 2014 Total Tax Rate	0.077 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	2,944,135,442
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	845,052
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	9,868,923
8C. Value Loss	10,713,975
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	10,713,975
11. 2014 Adjusted Taxable Value	2,933,421,467
12. 2014 Adjusted Taxes	2,258,734.53
13. Taxes Refunded For Years Preceding Tax Year 2014	467.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	2,259,201.53
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,952,784,510
16B. Counties: railroad rolling stock	7,564,468
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	2,960,348,978
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	2,960,348,978
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	29,224,892
2. Total adjustments to 2015 taxable value	29,224,892
3. 2015 Adjusted Taxable value	2,931,124,086
1. 2015 Effective Tax Rate	0.077076 / \$100
Counties Only: Total of All 2015 Effective Tax Rate	0.077 / \$100
<u>15 ROLLBACK TAX RATE WORKSHEET</u>	
2014 Maintenance And Operations Tax Rate	0.077 / \$100
2014 Adjusted Taxable Value	2,933,421,467
2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	2,258,735
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	13,670
8D. Transferring Function	0
8E. Taxes Refunded For Years Preceding 2014	467

RIB

Effective - .077076

Rollback - .083745

Total

Effective - .285282

Roll back - .30911

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	2,272,872
29. 2015 ADJUSTED TAXABLE VALUE	2,931,124,086
30. 2015 Effective Rollback Maintenance And Operations Rate	0.077542 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.083745 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	2,960,348,978
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.083745 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	2,960,348,978
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.208206 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.208206 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.225365 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.225365 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	2,960,348,978
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.225365 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 10 F-CITY

1. 2014 Total Taxable Value	208,787,001
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	208,787,001
4. 2014 Total Tax Rate	0.3488 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	208,787,001
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	5,367
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	96,800
8C. Value Loss	102,167
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	102,167
11. 2014 Adjusted Taxable Value	208,684,834
12. 2014 Adjusted Taxes	727,892.70
13. Taxes Refunded For Years Preceeding Tax Year 2014	28.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	727,920.70
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	220,661,144
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	220,661,144
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	220,661,144
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	4,519,460
22. Total adjustments to 2015 taxable value	4,519,460
23. 2015 Adjusted Taxable value	216,141,684
24. 2015 Effective Tax Rate	0.336779 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.336779 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2014 Maintenance And Operations Tax Rate	0.15216 / \$100
27. 2014 Adjusted Taxable Value	208,684,834
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	317,535
28B. Additional Sales Tax	11,127
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	28

Effective
Rate - .336779

Rollback
Rate - .343571

Debt Rate
.184377

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 10 F-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	328,690
29. 2015 ADJUSTED TAXABLE VALUE	216,141,684
30. 2015 Effective Rollback Maintenance And Operations Rate	0.152071 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.164236 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	406,850.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	406,850.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	406,850.00
37. 2015 Total taxable value	220,661,144
38. 2015 Debt Tax Rate	0.184377 / \$100
39. 2015 Rollback Tax Rate	0.348613 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	11127
43. 2015 Total Taxable value	220,661,144
44. Sales tax adjustment rate	0.005042 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.336779 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.336779 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.348613 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.343571 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	220,661,144
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.343571 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 12 S-CITY

1. 2014 Total Taxable Value	6,157,620
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	6,157,620
4. 2014 Total Tax Rate	0.623073 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	6,157,620
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	790
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	790
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	790
11. 2014 Adjusted Taxable Value	6,156,830
12. 2014 Adjusted Taxes	38,361.55
13. Taxes Refunded For Years Preceeding Tax Year 2014	0.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	38,361.55
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	6,913,176
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	6,913,176
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	6,913,176
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	111,789
22. Total adjustments to 2015 taxable value	111,789
23. 2015 Adjusted Taxable value	6,801,387
24. 2015 Effective Tax Rate	0.564025 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.564025 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2014 Maintenance And Operations Tax Rate	0.623073 / \$100
27. 2014 Adjusted Taxable Value	6,156,830
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	38,362
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	0

Effective Rate - .564025

Roll back Rate - .609154

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 12 S-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	38,362
29. 2015 ADJUSTED TAXABLE VALUE	6,801,387
30. 2015 Effective Rollback Maintenance And Operations Rate	0.564032 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.609154 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	0 %
36. 2015 Debt adjusted for collection	0
37. 2015 Total taxable value	6,913,176
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.609154 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	6,913,176
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.564025 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.564025 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.609154 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.609154 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	6,913,176
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.609154 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 13 T-CITY

1. 2014 Total Taxable Value	108,068,646
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	108,068,646
4. 2014 Total Tax Rate	0.741675 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	108,068,646
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	152,968
8C. Value Loss	152,968
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	152,968
11. 2014 Adjusted Taxable Value	107,915,678
12. 2014 Adjusted Taxes	800,383.60
13. Taxes Refunded For Years Preceeding Tax Year 2014	0.00
14. Taxes in tax increment financing for tax year 2014	0
15. 2014 Adjusted taxes with refunds	800,383.60
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	112,414,148
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	112,414,148
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	112,414,148
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	1,941,151
22. Total adjustments to 2015 taxable value	1,941,151
23. 2015 Adjusted Taxable value	110,472,997
24. 2015 Effective Tax Rate	0.724506 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.724506 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.584926 / \$100
27. 2014 Adjusted Taxable Value	107,915,678
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	631,227
28B. Additional Sales Tax	4,753
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	0

Effective
Rate .724506

Roll back
Rate .767602

Debt
Rate .150087

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 13 T-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	635,980
29. 2015 ADJUSTED TAXABLE VALUE	110,472,997
30. 2015 Effective Rollback Maintenance And Operations Rate	0.575688 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.621743 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	168,720.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	168,720.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	168,720.00
37. 2015 Total taxable value	112,414,148
38. 2015 Debt Tax Rate	0.150087 / \$100
39. 2015 Rollback Tax Rate	0.77183 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	4753
43. 2015 Total Taxable value	112,414,148
44. Sales tax adjustment rate	0.004228 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.724506 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.724506 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.77183 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.767602 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	112,414,148
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.767602 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 14 W-CITY

1. 2014 Total Taxable Value	28,884,834
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	28,884,834
4. 2014 Total Tax Rate	0.714247 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	28,884,834
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	3,210
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	3,210
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	3,210
11. 2014 Adjusted Taxable Value	28,881,624
12. 2014 Adjusted Taxes	206,286.13
13. Taxes Refunded For Years Preceding Tax Year 2014	0.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	206,286.13
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	29,909,899
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	29,909,899
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	29,909,899
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	172,976
22. Total adjustments to 2015 taxable value	172,976
23. 2015 Adjusted Taxable value	29,736,923
24. 2015 Effective Tax Rate	0.693703 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.526101 / \$100
27. 2014 Adjusted Taxable Value	28,881,624
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	151,947
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2014	0

Effective Rate
= 693703

Rollback Rate
= 739356

Debt Rate
= 187509

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 14 W-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	151,947
29. 2015 ADJUSTED TAXABLE VALUE	29,736,923
30. 2015 Effective Rollback Maintenance And Operations Rate	0.510970 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.551847 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	56,084.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	56,084.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	56,084.00
37. 2015 Total taxable value	29,909,899
38. 2015 Debt Tax Rate	0.187509 / \$100
39. 2015 Rollback Tax Rate	0.739356 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2015 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2015 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2015 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

*Original
7/2/15*

*No Tax Increase
Using 373,356
Fund
Balance*

*30 F+3 Levy 941,869.80
36 Levy 691,134.71
36 I+ Levy 177,877.83
5,580,403.13
÷ 0.0129657
(Value inc) all adj → 430,397,366*

2015 Effective Tax Rate Worksheet

School Districts

BUFFALO ISD

Line	Activity	Amount/Rate
1. <i>25,250 -0-</i>	2014 total taxable value. Enter the amount of 2014 taxable value on the 2014 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	\$ 430,397,366
2.	2014 tax ceilings and Chapter 313 limitations. A. Enter 2014 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹ <i>F-2,851,664 B-10,591,660 + 15-8,974,360 + B-19,586,020</i> \$ 22,437,684 B. Enter 2014 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) ² \$ _____ C. Add A and B.	\$ 22,437,684
3.	Preliminary 2014 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 407,959,682
4.	2014 total adopted tax rate (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	\$ 1.29657 \$100
5.	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value. A. Original 2014 ARB values: \$ 82,610 B. 2014 values resulting from final court decisions: -\$ 6,490 C. 2014 value loss. Subtract B from A. 76,120	\$ 76,120
6.	2014 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 5C.	\$ 408,035,802
7.	2014 taxable value of property in territory the school deannexed after Jan. 1, 2014. Enter the 2014 value of property in deannexed territory.	\$ -0-
8.	2014 taxable value lost because property first qualified for an exemption in	\$ _____

*#17
M 2014
ETP
Worksheet*

¹ Tex. Tax Code § 26.012(14)
² Tex. Tax Code § 26.012(6)

Line	Activity	Amount/Rate
	<p>2015. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit exemptions.</p> <p>Note: The residence homestead exemption for school districts increases to \$25,000 for the 2015 tax year.³</p> <p>(L) B - 673,130 + LS - 0- A. Absolute exemptions. Use 2014 market value: * \$ 673,130</p> <p>(L) B - 745,230 + LS - 310,290 B. Partial exemptions. 2015 exemption amount or 2014 percentage exemption times 2014 value: (F) 64,111 + (L) 1,053,510 * + \$ 1,117,621</p> <p>C. Value loss. Add A and B. * 1,790,751</p>	1,790,751
9.	<p>2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015. Use only properties that qualified in 2015 for the first time; do not use properties that qualified in 2014.</p> <p>A. 2014 market value: F - 0- \$ _____</p> <p>(L) B - 1,332,810 + LS - 1,110,940 B. 2015 productivity or special appraised value: - \$ _____</p> <p>C. Value loss. Subtract B from A. 2 443,750</p>	\$ 2,443,750
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	\$ 4,234,501
11.	2014 adjusted taxable value. Subtract Line 10 from Line 6.	\$ 403,801,301
12.	Adjusted 2014 taxes. Multiply Line 4 by Line 11 and divide by \$100.	\$ 5,235,567
13.	Taxes refunded for years preceding tax year 2014. Enter the amount of taxes refunded by the district for tax years preceding tax year 2014. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2014. This line applies only to tax years preceding tax year 2014.	\$ 1360
14.	Adjusted 2014 taxes with refunds. Add Lines 12 and 13.	\$ 5,236,927

³ Tex. Tax Code § 26.04(a-1) and (c-1)

15.	<p>Total 2015 taxable value on the 2015 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p style="text-align: right;">F - 71,655,289 L - 341,489,090</p> <p>A. Certified values only:⁴ <u>413,144,379</u> \$ <u>413,144,379</u></p> <p>B. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: -\$ _____</p> <p>C. Total value. Subtract B from A.</p>	<p>\$ 413,144,379</p>
16.	<p>Total value of properties under protest or not included on certified appraisal roll.</p> <p>A. 2015 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value. \$ _____</p> <p>B. 2015 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value. + \$ _____</p> <p>C. Total value under protest or not certified. Add A and B.</p>	<p>\$ -0-</p>

⁴ Tex. Tax Code § 26.012(6)

17.	<p>2015 tax ceilings and Chapter 313 limitations. $F - 3,048,575$</p> <p>A. Enter 2015 total taxable value of homesteads with tax ceilings. $(L) D - 10,606,080 + 15 - 8,855,940 + L - 19,462,070$</p> <p>These include the homesteads of homeowners age 65 or older or disabled.⁵</p> <p style="text-align: right;">$\\$ 22,510,645$</p> <p>B. Enter 2015 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes.</p> <p>Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)⁶ $\\$ \underline{\hspace{2cm}}$</p> <p>C. Add A and B.</p>	$\$ 22,510,645$
18.	2015 total taxable value. Add Lines 15C and 16C. Subtract Line 17C.	$\$ 390,633,734$
19.	<p>Total 2015 taxable value of properties in territory annexed after Jan. 1, 2014.</p> <p>Include both real and personal property. Enter the 2015 value of property in territory annexed by the school district.</p>	$\$ -0-$
20.	<p>Total 2015 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2014. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2014, and be located in a new improvement. $F - 2,197,504$</p> <p style="text-align: right;">$(L) B - 2,467,890 + 15 - 1,813,200$</p>	$\$ 6,478,594$
21.	Total adjustments to the 2015 taxable value. Add lines 19 and 20.	$\$ 6,478,594$
22.	2015 adjusted taxable value. Subtract line 21 from line 18.	$\$ 384,155,140$
23.	<p>2015 effective tax rate. Divide line 14 by line 22 and multiply by \$100.</p> <p style="text-align: right;">$5,236,927 = 384,155,140 \times 100$</p>	$\$ 1.36323/\100
24.	2015 effective tax rate for ISDs with Chapter 313 Limitations. Add together the effective tax rates for M&O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement.	$\$$

⁵ Tex. Tax Code § 26.012(6)(A)(i)

⁶ Tex. Tax Code § 26.012(6)(A)(ii)

2015 Rollback Tax Rate Worksheet

School Districts

25.	Maintenance and Operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 1.50 /\$100
26.	Multiply line 25 times 0.6667.	\$ 1.00005 /\$100
27.	2015 rollback M&O rate. <u>(A) 1.00005 + .04 = 1.04005</u> Use the lesser of the M&O rate as calculated in Tax Code § 26.08(n)(2)(A) and (B). <u>(B) effective 1.36323 + .04 = 1.40323</u>	\$ 1.04005 /\$100
28.	<p>Total 2015 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <ul style="list-style-type: none"> (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses. <p>A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.</p> <p style="text-align: right;">\$ <u>1,433,153</u></p> <p>B. If using unencumbered funds, subtract unencumbered fund amount used from total debt. -\$ <u>373,356</u></p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. -\$ <u>0</u></p> <p>D. Total: Subtract B and C from A. <u>1,059,797</u></p>	\$ 1,059,797
29.	Certified 2014 excess debt collections. Enter the amount certified by the collector.	\$ -0-
30.	Adjusted 2015 debt. Subtract line 29 from line 28D.	\$ 1,059,797
31.	Certified 2015 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100 %
32.	2015 debt adjusted for collections. Divide line 30 by line 31.	\$ 1,059,797
33.	2015 total taxable value. Enter amount on line 18.	\$ 390,633,734

3. District
using
329,931
fund

1,433,153
- 373,356

1,101,112
390,633,73

x 100

= 28187

34.	2015 debt tax rate. Divide line 32 by line 33 and multiply by \$100.	\$.27130 /\$100
35.	2015 rollback tax rate. Add lines 27 and 34.	\$ 1.31135 /\$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 31 FISD M&O

1. 2014 Total Taxable Value	1,758,358,530
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	93,697,425
3. Preliminary 2014 Adjusted tax value	1,664,661,105
4. 2014 Total Tax Rate	1.39933 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	1,664,661,105
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	797,430
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	1,770,271
8C. Value Loss	2,567,701
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,567,701
11. 2014 Adjusted Taxable Value	1,662,093,404
12. 2014 Adjusted Taxes	23,258,171.63
13. Taxes Refunded For Years Proceeding Tax Year 2014	1,716.00
14. 2014 Adjusted taxes with refunds	23,259,887.63
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	1,678,604,062
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	1,678,604,062
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	90,386,925
18. 2015 Total Taxable Value	1,588,217,137
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	15,346,787
21. Total adjustments to 2015 taxable value	15,346,787
22. 2015 Adjusted Taxable value	1,572,870,350
23. 2015 Effective Tax Rate	1.478817 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.136667
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.140829
26C. Enter the lesser of Rate A or Rate B.	1.136667 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	4,119,450.00
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	4,119,450.00
30. Certified 2015 anticipated collection Rate Percent	100 %
31. 2015 Debt adjusted for collection	4,119,450.00
32. 2015 captured appraised value of real property in a Tax Increment Financing	

Debt -
2,259,375

Rollback -
1.396042

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 31 FISD M&O

33. 2015 Total taxable value	
34. 2015 Debt Tax Rate	1588217137 0.259375 / \$100
35. 2015 Rollback Tax Rate	1.396042 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2015 Total Taxable value	0
38. Additional rate for For Pollution Control	0 / \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	0 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 34 Oakwood ISD M&O

1. 2014 Total Taxable Value	224,051,745
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	5,977,209
3. Preliminary 2014 Adjusted tax value	218,074,536
4. 2014 Total Tax Rate	1.2444 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	218,074,536
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	22,400
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	225,361
8C. Value Loss	247,761
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	560,480
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	560,480
10. Total Adjustments For Lost Value	808,241
11. 2014 Adjusted Taxable Value	217,266,295
12. 2014 Adjusted Taxes	2,703,661.77
13. Taxes Refunded For Years Preceeding Tax Year 2014	177.58
14. 2014 Adjusted taxes with refunds	2,703,839.35
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	104,753,319
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	104,753,319
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	5,561,212
18. 2015 Total Taxable Value	99,192,107
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	33,981
21. Total adjustments to 2015 taxable value	33,981
22. 2015 Adjusted Taxable value	99,158,126
23. 2015 Effective Tax Rate	2.726795 / \$100

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	
28. 2014 Certified excess debt collection	292,965.00
29. Adjusted 2015 debt	0.00
30. Certified 2015 anticipated collection Rate Percent	292,965.00 / 91 %
31. 2015 Debt adjusted for collection	321,939.56
32. 2015 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 34 Oakwood ISD M&O

33. 2015 Total taxable value	
34. 2015 Debt Tax Rate	99192107 0.324561 / \$100
35. 2015 Rollback Tax Rate	0.324561 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2015 Total Taxable value	99192107
38. Additional rate for For Pollution Control	0 / \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	0.324561 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 36 DISD M&O

1. 2014 Total Taxable Value	202,920,448
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,483,321
3. Preliminary 2014 Adjusted tax value	198,437,127
4. 2014 Total Tax Rate	1.191688 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	198,437,127
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	100,439
8C. Value Loss	100,439
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	100,439
11. 2014 Adjusted Taxable Value	198,336,688
12. 2014 Adjusted Taxes	2,363,554.51
13. Taxes Refunded For Years Proceeding Tax Year 2014	409.00
14. 2014 Adjusted taxes with refunds	2,363,963.51
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	205,668,488
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	205,668,488
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	4,133,713
18. 2015 Total Taxable Value	201,534,775
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	2,884,996
21. Total adjustments to 2015 taxable value	2,884,996
22. 2015 Adjusted Taxable value	198,649,779
23. 2015 Effective Tax Rate	1.190015 / \$100

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	230,609.00
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	230,609.00
30. Certified 2015 anticipated collection Rate Percent	100 %
31. 2015 Debt adjusted for collection	230,609.00
32. 2015 captured appraised value of real property in a Tax Increment Financing	

Debt
Rate = 114/26

Rollback
Rate 1.15426

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 36 DISD M&O

33. 2015 Total taxable value

34. 2015 Debt Tax Rate

201534775
0.114426 / \$100

35. 2015 Rollback Tax Rate

1.154426 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2015 Total Taxable value

38. Additional rate for For Pollution Control

/\$100

39. 2015 Rollback tax rate adjusted for Pollution Control

/\$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 37 TISD M&O

1. 2014 Total Taxable Value	970,914,765
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	32,529,833
3. Preliminary 2014 Adjusted tax value	938,384,932
4. 2014 Total Tax Rate	1.521246 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	938,384,932
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	589,103
8C. Value Loss	589,103
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	589,103
11. 2014 Adjusted Taxable Value	937,795,829
12. 2014 Adjusted Taxes	14,266,181.54
13. Taxes Refunded For Years Preceding Tax Year 2014	3,948.00
14. 2014 Adjusted taxes with refunds	14,270,129.54
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	933,433,122
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	933,433,122
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	31,045,276
18. 2015 Total Taxable Value	902,387,846
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	5,850,416
21. Total adjustments to 2015 taxable value	5,850,416
22. 2015 Adjusted Taxable value	896,537,430
23. 2015 Effective Tax Rate	1.591693 / \$100
2015 ROLLBACK TAX RATE WORKSHEET	
24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	
28. 2014 Certified excess debt collection	4,038,151.00
29. Adjusted 2015 debt	0.00
30. Certified 2015 anticipated collection Rate Percent	4,038,151.00
31. 2015 Debt adjusted for collection	96 %
32. 2015 captured appraised value of real property in a Tax Increment Financing	4,206,407.29

96%

Debt
Rate

466141

Rollback
Rate

1.506141

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 37 TISD M&O

33. 2015 Total taxable value	
34. 2015 Debt Tax Rate	902387846 0.466141 / \$100
35. 2015 Rollback Tax Rate	1.506141 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2015 Total Taxable value	902387846
38. Additional rate for For Pollution Control	0 / \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	1.487496 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 38 WISD M&O

1. 2014 Total Taxable Value	142,068,151
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	8,321,179
3. Preliminary 2014 Adjusted tax value	133,746,972
4. 2014 Total Tax Rate	1.344973 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	133,746,972
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	69,239
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	208,263
8C. Value Loss	277,502
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	277,502
11. 2014 Adjusted Taxable Value	133,469,470
12. 2014 Adjusted Taxes	1,795,128.33
13. Taxes Refunded For Years Proceeding Tax Year 2014	182.00
14. 2014 Adjusted taxes with refunds	1,795,310.33
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	143,780,432
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	143,780,432
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	7,525,834
18. 2015 Total Taxable Value	136,254,598
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	1,116,038
21. Total adjustments to 2015 taxable value	1,116,038
22. 2015 Adjusted Taxable value	135,138,560
23. 2015 Effective Tax Rate	1.328495 / \$100

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	380,495.20
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	380,495.20
30. Certified 2015 anticipated collection Rate Percent	97 %
31. 2015 Debt adjusted for collection	392,263.09
32. 2015 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 38 WISD M&O

33. 2015 Total taxable value	
34. 2015 Debt Tax Rate	136254598
	0.287889 / \$100
35. 2015 Rollback Tax Rate	1.327889 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2015 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 60 FHOSP

1. 2014 Total Taxable Value	1,718,412,209
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	1,718,412,209
4. 2014 Total Tax Rate	0.047129 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	1,718,412,209
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	796,640
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	1,240,957
8C. Value Loss	2,037,597
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,037,597
11. 2014 Adjusted Taxable Value	1,716,374,612
12. 2014 Adjusted Taxes	808,910.19
13. Taxes Refunded For Years Preceeding Tax Year 2014	22.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	808,932.19
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	1,731,380,667
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	1,731,380,667
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	1,731,380,667
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	15,346,787
22. Total adjustments to 2015 taxable value	15,346,787
23. 2015 Adjusted Taxable value	1,716,033,880
24. 2015 Effective Tax Rate	0.047139 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.047129 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	0.047129 / \$100
26. 2014 Maintenance And Operations Tax Rate	0.047129 / \$100
27. 2014 Adjusted Taxable Value	1,716,374,612
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	808,910
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	22

Effective
Rate .047139

Roll back

Rate .050910

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 60 FHOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	808,932
29. 2015 ADJUSTED TAXABLE VALUE	1,716,033,880
30. 2015 Effective Rollback Maintenance And Operations Rate	0.047139 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.050910 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0
33. 2014 Certified excess debt collection	0
34. Adjusted 2015 debt	0
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	1,731,380,667
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.05091 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2015 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2015 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2015 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 61 THOSP

1. 2014 Total Taxable Value	975,995,833
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	975,995,833
4. 2014 Total Tax Rate	0.041274 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	975,995,833
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	0
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2014 Adjusted Taxable Value	975,995,833
12. 2014 Adjusted Taxes	402,832.52
13. Taxes Refunded For Years Preceeding Tax Year 2014	83.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	402,915.52
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	969,570,954
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	969,570,954
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	969,570,954
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	5,850,416
22. Total adjustments to 2015 taxable value	5,850,416
23. 2015 Adjusted Taxable value	963,720,538
24. 2015 Effective Tax Rate	0.041808 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.041808 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.041274 / \$100
27. 2014 Adjusted Taxable Value	975,995,833
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	402,833
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	83

Effective Rate .041808

Roll back Rate .045157

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 61 THOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	402,916
29. 2015 ADJUSTED TAXABLE VALUE	963,720,538
30. 2015 Effective Rollback Maintenance And Operations Rate	0.041808 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.045152 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0
33. 2014 Certified excess debt collection	0
34. Adjusted 2015 debt	0
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	969,570,954
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.045152 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2015 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2015 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2015 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100