

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 01 COUNTY

1. 2017 Total Taxable Value	2,348,468,050
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	2,348,468,050
4. 2017 Total Tax Rate	0.255 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	2,348,468,050
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	383,016
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	10,390,988
8C. Value Loss	10,774,004
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	18,523
9B. 2018 Productivity Or Special Appraised Value	480
9C. Value Loss	18,043
10. Total Adjustments For Lost Value	10,792,047
11. 2017 Adjusted Taxable Value	2,337,676,003
12. 2017 Adjusted Taxes	5,961,073.81
13. Taxes Refunded For Years Preceding Tax Year 2017	3,226.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	5,964,299.81
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,351,942,878
16B. Counties: railroad rolling stock	9,723,595
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	2,361,666,473
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	2,361,666,473
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	25,964,641
22. Total adjustments to 2018 taxable value	25,964,641
23. 2018 Adjusted Taxable value	2,335,701,832
24. 2018 Effective Tax Rate	0.255353 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.255353 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.255 / \$100
27. 2017 Adjusted Taxable Value	2,337,676,003
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	5,961,074
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	3,226

General -  
Effective .255353  
Roll back .276135

TOTAL  
Effective - .33947  
Rollback .367335

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	7,664
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	5,971,964
29. 2018 ADJUSTED TAXABLE VALUE	2,335,701,832
30. 2018 Effective Rollback Maintenance And Operations Rate	0.255681 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.276135 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	2,361,666,473
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.276135 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 01 COUNTY

1. 2017 Total Taxable Value	2,348,468,050
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	2,348,468,050
4. 2017 Total Tax Rate	0.084 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	2,348,468,050
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	383,016
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	10,390,988
8C. Value Loss	10,774,004
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	18,523
9B. 2018 Productivity Or Special Appraised Value	480
9C. Value Loss	18,043
10. Total Adjustments For Lost Value	10,792,047
11. 2017 Adjusted Taxable Value	2,337,676,003
12. 2017 Adjusted Taxes	1,963,647.84
13. Taxes Refunded For Years Preceeding Tax Year 2017	1,075.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	1,964,722.84
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,351,942,878
16B. Counties: railroad rolling stock	9,723,595
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	2,361,666,473
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	2,361,666,473
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	25,964,641
22. Total adjustments to 2018 taxable value	25,964,641
23. 2018 Adjusted Taxable value	2,335,701,832
24. 2018 Effective Tax Rate	0.084117 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.084117 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.084 / \$100
27. 2017 Adjusted Taxable Value	2,337,676,003
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,963,648
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	1,075

R/B  
Effective .084117  
Rollback .0912

TOTAL  
Effective .33947  
Rollback .367335

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 01 COUNTY

28F. Enhanced indigent health expenditure	7,664
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,972,387
29. 2018 ADJUSTED TAXABLE VALUE	2,335,701,832
30. 2018 Effective Rollback Maintenance And Operations Rate	0.084445 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.091200 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	2,361,666,473
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.0912 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 10 F-CITY

1. 2017 Total Taxable Value	204,281,707
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	204,281,707
4. 2017 Total Tax Rate	0.42 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	204,281,707
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	9,100
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	109,324
8C. Value Loss	118,424
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	118,424
11. 2017 Adjusted Taxable Value	204,163,283
12. 2017 Adjusted Taxes	857,485.79
13. Taxes Refunded For Years Preceding Tax Year 2017	112.45
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	857,598.24
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	204,792,827
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	204,792,827
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	204,792,827
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	6,322,996
22. Total adjustments to 2018 taxable value	6,322,996
23. 2018 Adjusted Taxable value	198,469,831
24. 2018 Effective Tax Rate	0.432105 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.432105 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.217161 / \$100
27. 2017 Adjusted Taxable Value	204,163,283
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	443,363
28B. Additional Sales Tax	409,652
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	112

Effective Rate  
 .432105

Debt Rate  
 .202133

Rollback Rate  
 .466341

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 10 F-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	853,127
29. 2018 ADJUSTED TAXABLE VALUE	198,469,831
30. 2018 Effective Rollback Maintenance And Operations Rate	0.429852 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.464240 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	413,955.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	413,955.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	413,955.00
37. 2018 Total taxable value	204,792,827
38. 2018 Debt Tax Rate	0.202133 / \$100
39. 2018 Rollback Tax Rate	0.666373 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	409652
43. 2018 Total Taxable value	204,792,827
44. Sales tax adjustment rate	0.200032 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.432105 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.432105 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.666373 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.466341 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	204,792,827
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.466341 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 12 S-CITY

1. 2017 Total Taxable Value	7,055,350	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0	
3. Preliminary 2017 Adjusted tax value	7,055,350	
4. 2017 Total Tax Rate	0.57356 / \$100	
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.		
5A. 2017 Original ARB Value	0	
5B. 2017 Values resulting from court decisions	0	
5C. 2017 Value Loss	0	
6. 2017 Taxable value, adjusted for court ordered reductions	7,055,350	
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0	
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.		
8A. Absolute Exemptions. Use 2017 Market Value	0	
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	10,498	
8C. Value Loss	10,498	
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		
9A. 2017 Market Value	0	
9B. 2018 Productivity Or Special Appraised Value	0	
9C. Value Loss	0	
10. Total Adjustments For Lost Value	10,498	
11. 2017 Adjusted Taxable Value	7,044,852	
12. 2017 Adjusted Taxes	40,406.45	
13. Taxes Refunded For Years Preceeding Tax Year 2017	267.75	
14. Taxes in tax increment financing for tax year 2017	0.00	
15. 2017 Adjusted taxes with refunds	40,674.20	
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL		
16A. Certified Values only	7,501,507	
16B. Counties: railroad rolling stock	0	
16C. Pollution Control Exemptions	0	
16D. Tax Increment Financing	0	
16E. Total 2018 value.	7,501,507	
17. Total Value of properties under protest or not included in certified appraisal roll		
17A. 2018 Taxable Value of properties under protest.	0	
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0	
17C. Total value under protest or not certified.	0	
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0	
19. 2018 Total Taxable Value	7,501,507	
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0	
21. 2018 Total Taxable value of new improvements and new personal property	38,936	
22. Total adjustments to 2018 taxable value	38,936	
23. 2018 Adjusted Taxable value	7,462,571	
24. 2018 Effective Tax Rate	0.545042	\$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.545042	\$100
2018 ROLLBACK TAX RATE WORKSHEET		
26. 2017 Maintenance And Operations Tax Rate	0.57356 / \$100	
27. 2017 Adjusted Taxable Value	7,044,852	
28. 2017 Maintenance And Operations Taxes		
28A. Multiply Line 26 by Line 27 and Divide By 100	40,406	
28B. Additional Sales Tax	0	
28C. Counties: state criminal justice mandate	0	
28D. Transferring Function	0	
28E. Taxes Refunded For Years Preceeding 2017	268	

Effective  
.545042

Roll back  
.588643

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 12 S-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	40,674
29. 2018 ADJUSTED TAXABLE VALUE	7,462,571
30. 2018 Effective Rollback Maintenance And Operations Rate	0.545040 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.588643 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	7,501,507
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.588643 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 13 T-CITY

1. 2017 Total Taxable Value	120,397,755
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	120,397,755
4. 2017 Total Tax Rate	0.755572 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	120,397,755
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	1,394
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	509,932
8C. Value Loss	511,326
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	542
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	542
10. Total Adjustments For Lost Value	511,868
11. 2017 Adjusted Taxable Value	119,885,887
12. 2017 Adjusted Taxes	905,824.19
13. Taxes Refunded For Years Preceeding Tax Year 2017	1,028.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	906,852.19
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	121,505,448
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	121,505,448
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2018 Total Taxable Value	121,505,448
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	2,129,965
22. Total adjustments to 2018 taxable value	2,129,965
23. 2018 Adjusted Taxable value	119,375,483
24. 2018 Effective Tax Rate	0.759663 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.759663 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.61722 / \$100
27. 2017 Adjusted Taxable Value	119,885,887
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	739,960
28B. Additional Sales Tax	126,136
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	1,028

*Effective Rate*  
*.759663*

*Debt Rate*  
*.135693*

*Rollback Rate*  
*.816376*

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 13 T-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	867,124
29. 2018 ADJUSTED TAXABLE VALUE	119,375,483
30. 2018 Effective Rollback Maintenance And Operations Rate	0.726383 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.784493 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	164,875.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	164,875.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	164,875.00
37. 2018 Total taxable value	121,505,448
38. 2018 Debt Tax Rate	0.135693 / \$100
39. 2018 Rollback Tax Rate	0.920186 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	126136
43. 2018 Total Taxable value	121,505,448
44. Sales tax adjustment rate	0.103810 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.759663 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.759663 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.920186 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.816376 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	121,505,448
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.816376 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 14 W-CITY

1. 2017 Total Taxable Value	27,345,242
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	27,345,242
4. 2017 Total Tax Rate	0.834964 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	27,345,242
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	17,792
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	50
8C. Value Loss	17,842
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	17,842
11. 2017 Adjusted Taxable Value	27,327,400
12. 2017 Adjusted Taxes	228,173.95
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	228,173.95
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	28,344,848
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	28,344,848
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	28,344,848
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	81,444
22. Total adjustments to 2018 taxable value	81,444
23. 2018 Adjusted Taxable value	28,263,404
24. 2018 Effective Tax Rate	0.807312 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.807312 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.632004 / \$100
27. 2017 Adjusted Taxable Value	27,327,400
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	172,710
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

Effective -  
.807312

Debt -  
.222566

Rollback  
.882523

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 14 W-CITY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	172,710
29. 2018 ADJUSTED TAXABLE VALUE	28,263,404
30. 2018 Effective Rollback Maintenance And Operations Rate	0.611072 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.659957 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	63,086.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	63,086.00
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	63,086.00
37. 2018 Total taxable value	28,344,848
38. 2018 Debt Tax Rate	0.222566 / \$100
39. 2018 Rollback Tax Rate	0.882523 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

# 2018 Sample Tax Rate Calculation Worksheet

## School Districts

2017 Total Taxable Value: 3,447,795.56  
 2017 Taxable Value: 3,883,926.93  
 2017 Taxable Value: 843,488.34  
 2017 Taxable Value: 96,615.38  
 Total: 4,768,795.21

School District Name: Buffalo ISD  
 School District's Address, City, State, ZIP Code: 108 Cedar Creek Rd Buffalo, Texas 75831  
 Phone (area code and number): 903-322-4993

Phone (area code and number): D. 0129657-367,795,816  
 School District's Website Address: www.buffalisd.net  
 Value inc. all adj.

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the effective tax rate and rollback tax rate for the taxing unit.

This sample worksheet is for school districts only. Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 Sample Water District Rollback Tax Rate Worksheet. All other taxing units should use Comptroller Form 50-856 Sample Tax Rate Calculation, Taxing Units Other Than School Districts.

The Comptroller's office provides this sample worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### STEP 1: Effective Tax Rate (No New Taxes)

The effective tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the effective tax rate should decrease.

#17  
 5/8/17  
 10/17  
 FR  
 worksheet

Line	Effective Tax Rate Activity	Amount/Rate
1.	2017 total taxable value. Enter the amount of 2017 taxable value on the 2017 tax roll today. Include any adjustments since last year's certification; exclude one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	\$ 3,677,795,816
2.	2017 tax ceilings and Chapter 313 limitations (F) 3,869,933 (B) 14,573,480 + (S) 10,425,610	
	A. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>1</sup>	\$ 28,869,023
	B. Enter 2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations (M&O) taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.) <sup>2</sup>	\$ _____
	C. Add A and B.	\$ 28,869,023
3.	Preliminary 2017 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 338,926,793
4.	2017 total adopted tax rate (School districts with an applicable Chapter 313 limitation agreement will do a two step process using the adopted M&O rate and debt rate separately).	\$ 1.29657, 1000
5.	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value.	
	A. Original 2017 ARB values:	\$ _____
	B. 2017 values resulting from final court decisions:	\$ _____
	C. 2017 value loss. Subtract B from A.	\$ -0-
6.	2017 taxable value, adjusted for court-ordered reductions. Add Line 3 and Line 5C.	\$ 338,926,793

<sup>1</sup> Tex. Tax Code § 26.012(14)  
<sup>2</sup> Tex. Tax Code § 26.012(6)

Line	Effective Tax Rate Activity	Amount/Rate
7.	2017 taxable value of property in territory the school deannexed after Jan. 1, 2017. Enter the 2017 value of property in deannexed territory.	\$ -0-
8.	2017 taxable value lost because property first qualified for an exemption in 2018. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit exemptions. A. Absolute exemptions. Use 2017 market value: $(B) 17,890 + (LS) 1,980 = * 19,870$ B. Partial exemptions. 2018 exemption amount or 2018 percentage exemption times 2017 value: $* 1,521,254$ C. Value loss. Add A and B. $(P) - 50,024 + (B) 1,085,510 + (LS) - 385,720$	\$ 1,541,124
9.	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018. Use only properties that qualified in 2018 for the first time; do not use properties that qualified in 2017. A. 2017 market value: \$ _____ B. 2018 productivity or special appraised value: - \$ _____ C. Value loss. Subtract B from A. $F(0) + (B) 46,440 + (LS) 577,680$	\$ 624,120
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	\$ 2,165,244
11.	2017 adjusted taxable value. Subtract Line 10 from Line 6.	\$ 336,761,549
12.	Adjusted 2017 taxes. Multiply Line 4 by Line 11 and divide by \$100.	\$ 4,366,349
13.	Taxes refunded for years preceding tax year 2017. Enter the amount of taxes refunded by the district for tax years preceding tax year 2017. Types of refunds include court decisions, corrections and payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017.	\$ 3,260
14.	Adjusted 2017 taxes with refunds. Add Lines 12 and 13.	\$ 4,369,609
15.	Total 2018 taxable value on the 2018 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 17). These homesteads include homeowners age 65 or older or disabled. A. Certified values only: $F - 62,231,129$ B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ _____ C. Total value. Subtract B from A. $L - 337,947,570$	\$ 400,179,279

Tex. Tax Code § 26.012(e)

Line	Effective Tax Rate Activity	Amount/Rate
16.	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b></p> <p><b>A. 2018 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value, <math>(F) - 0 - + (B) 2,346,360 + (LS) 443,790</math> ..... \$ _____</p> <p><b>B. 2018 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value. .... + \$ _____</p> <p><b>C. Total value under protest or not certified.</b> Add A and B. <u>\$ 2,790,150</u></p>	
17.	<p><b>2018 tax ceilings and Chapter 313 limitations.</b> <math>(F) 3,588,015 + (B) 15,710,810 + (LS) 10,933,920</math></p> <p><b>A. Enter 2018 total taxable value of homesteads with tax ceilings.</b> These include the homesteads of homeowners age 65 or older or disabled.* ..... \$ <u>30,232,745</u></p> <p><b>B. Enter 2018 total taxable value of applicable Chapter 313 limitations when calculating effective M&amp;O taxes.</b> Enter zero when calculating effective debt service taxes. (Use these numbers on the advice of your legal counsel.)<sup>§</sup> ..... \$ _____</p> <p><b>C. Add A and B.</b> <u>\$ 30,232,745</u></p>	
18.	<p><b>2018 total taxable value.</b> Add Lines 15C and 16C. Subtract Line 17C. <u>\$ 372,736,704</u></p>	
19.	<p><b>Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017.</b> Include both real and personal property. Enter the 2018 value of property in territory annexed by the school district. <u>\$ -0-</u></p>	
20.	<p><b>Total 2018 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2017. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2017, and be located in a new improvement. <math>(F) 583,219 + (B) 4,739,660 + (LS) 2,310,210</math></p>	<u>\$ 7,633,087</u>
21.	<p><b>Total adjustments to the 2018 taxable value.</b> Add lines 18 and 20. <u>\$ 7,633,087</u></p>	
22.	<p><b>2018 adjusted taxable value.</b> Subtract line 21 from line 18. <u>\$ 365,103,617</u></p>	
23.	<p><b>2018 effective tax rate.</b> Divide line 14 by line 22 and multiply by \$100. <u>\$ 1.19681 / \$100</u></p>	
24.	<p><b>2018 effective tax rate for ISDs with Chapter 313 Limitations.</b> Add together the effective tax rates for M&amp;O and debt service for those school districts that participate in an applicable Chapter 313 limitations agreement. <u>\$ _____</u></p>	

\* Tex. Tax Code § 26.012(6)(A)(i)  
 § Tex. Tax Code § 26.012(6)(A)(ii)

No Increase

STEP 2: Rollback Tax Rate

Most school districts calculate a rollback tax rate that is split into two separate rates:

- Maintenance and Operations (M&O):** School districts must use the lesser amount of the following methods to calculate the M&O rate:
  - Four cents (\$0.04) PLUS current year's compression rate multiplied by \$1.50 (usually \$1) PLUS any additional cents approved by voters at a 2006 or subsequent rollback election; OR
  - Current year's compression rate multiplied by six cents (usually four cents) PLUS effective M&O rate which includes school formula funding calculations.\*
- Debt:** The debt tax rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

In most cases the rollback tax rate exceeds the effective tax rate, but occasionally decreases in a school district's debt service will cause the effective tax rate to be higher than the rollback tax rate.

Line	Rollback Tax Rate Activity	Amount/Rate
25.	Maintenance and Operations (M&O) tax rate. Enter \$1.50 OR the 2005 adopted M&O rate if voters approved a rate higher than \$1.50.	\$ 1.50 /\$100
26.	Multiply line 25 times 0.6667.	\$ 1.00005 /\$100
27.	2018 rollback M&O rate. Use the lesser of the M&O rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B). (A) $1.00005 + 0.04 = 1.04005$ (B) Eff rate $1.19681 + 0.04 = 1.23681$ <i>TRE MFO</i>	\$ 1.17 /\$100
28.	Total 2018 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: <ul style="list-style-type: none"> <li>(1) Are paid by property taxes,</li> <li>(2) Are secured by property taxes,</li> <li>(3) Are scheduled for payment over a period longer than one year, and</li> <li>(4) Are not classified in the school district's budget as M&amp;O expenses.</li> </ul> <p>A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount: ..... \$ 1,440,804</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. .... - \$ 474,031</p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. .... - \$ -0-</p> <p>D. Adjust debt: Subtract B and C from A. <math>1,440,804 - 495,000 = \longrightarrow</math></p>	\$ 471,773
29.	Certified 2017 excess debt collections. Enter the amount certified by the collector.	\$ -0-
30.	Adjusted 2018 debt. Subtract line 29 from line 28D.	\$ 471,773
31.	Certified 2018 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100 %
32.	2018 debt adjusted for collections. Divide line 30 by line 31.	\$ 471,773
33.	2018 total taxable value. Enter amount on line 18.	\$ 372,736,704
34.	2018 debt tax rate. Divide line 32 by line 33 and multiply by 100.	\$ .12657 /\$100
35.	2018 rollback tax rate. Add lines 27 and 34.	\$ 1.29657 /\$100

\* Tex. Tax Code § 26.08(n)



**STEP 3: Additional Rollback Protection for Pollution Control**

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This step should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Additional Rollback for Pollution Control Activity	Amount/Rate
36.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. <sup>7</sup> The school district shall provide its tax assessor with a copy of the letter. <sup>8</sup>	\$ _____
37.	2018 total taxable value. Enter the amount from line 33 of the Sample Rollback Tax Rate Worksheet.	\$ _____
38.	Additional rate for pollution control. Divide line 36 by line 37 and multiply by \$100.	\$ _____ /\$100
39.	2018 rollback tax rate, adjusted for pollution control. Add line 38 and line 35.	\$ _____ /\$100

**STEP 4: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

Effective Tax Rate (Line 23; or line 24 for a school district with Tax Code Chapter 313 limitations) ..... \$ 1.19681  
 Rollback Tax Rate (Line 35) ..... \$ 1.29657  
 Rollback tax rate adjusted for pollution control (Line 39) ..... \$ -0-

**STEP 5: School District Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the school board.

print here ▶ Carolyn Ballard  
 Printed Name of School District Representative

sign here ▶ Carolyn Ballard  
 School District Representative

Date 7-31-18

<sup>7</sup> Tex. Tax Code § 26.045(d)  
<sup>8</sup> Tex. Tax Code § 26.045(i)

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 31 FISD M&O

1. 2017 Total Taxable Value	1,376,834,586
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	99,145,560
3. Preliminary 2017 Adjusted tax value	1,277,689,026
4. 2017 Total Tax Rate	1.380127 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	1,277,689,026
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	255,883
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	5,210,924
8C. Value Loss	5,466,807
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	17,981
9B. 2018 Productivity Or Special Appraised Value	480
9C. Value Loss	17,501
10. Total Adjustments For Lost Value	5,484,308
11. 2017 Adjusted Taxable Value	1,272,204,718
12. 2017 Adjusted Taxes	17,558,040.81
13. Taxes Refunded For Years Preceding Tax Year 2017	20,187.08
14. 2017 Adjusted taxes with refunds	17,578,227.89
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	1,287,863,143
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	1,287,863,143
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	107,618,951
18. 2018 Total Taxable Value	1,180,244,192
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	19,429,387
21. Total adjustments to 2018 taxable value	19,429,387
22. 2018 Adjusted Taxable value	1,160,814,805
23. 2018 Effective Tax Rate	1.514300 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.136667
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.136667
26C. Enter the lesser of Rate A or Rate B.	1.136667 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	
28. 2017 Certified excess debt collection	2,607,625.00
29. Adjusted 2018 debt	0.00
30. Certified 2018 anticipated collection Rate Percent	2,607,625.00 / 100 %
31. 2018 Debt adjusted for collection	2,607,625.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

*Rollback  
1.357606*

*Debt  
220939*

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 31 FISD M&O

33. 2018 Total taxable value	
34. 2018 Debt Tax Rate	1180244192
35. 2018 Rollback Tax Rate	0.220939 / \$100
	1.357606 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2018 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

**EFFECTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 34 Oakwood ISD M&O

1. 2017 Total Taxable Value	140,091,538
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	136,621,355
3. Preliminary 2017 Adjusted tax value	3,470,183
4. 2017 Total Tax Rate	1.244 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	3,470,183
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	180,106
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	574,821
8C. Value Loss	754,927
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	196,870
9B. 2018 Productivity Or Special Appraised Value	8,610
9C. Value Loss	188,260
10. Total Adjustments For Lost Value	943,187
11. 2017 Adjusted Taxable Value	2,526,996
12. 2017 Adjusted Taxes	31,435.83
13. Taxes Refunded For Years Preceding Tax Year 2017	1,854.62
14. 2017 Adjusted taxes with refunds	33,290.45
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	150,620,173
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	150,620,173
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	528,590
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	528,590
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	7,273,154
18. 2018 Total Taxable Value	143,875,609
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	2,088,394
21. Total adjustments to 2018 taxable value	2,088,394
22. 2018 Adjusted Taxable value	141,787,215
23. 2018 Effective Tax Rate	0.023479 / \$100
<b>2018 ROLLBACK TAX RATE WORKSHEET</b>	
24. 2017 Maintenance And Operations Tax Rate	1.05 / \$100
25. 2018 Maintenance and Operations compressed rate	0.700035 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.06
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.06
26C. Enter the lesser of Rate A or Rate B.	1.06 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	292,175.00
28. 2017 Certified excess debt collection	0.00
29. Adjusted 2018 debt	292,175.00
30. Certified 2018 anticipated collection Rate Percent	100 %
31. 2018 Debt adjusted for collection	292,175.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 34 Oakwood ISD M&O

33. 2018 Total taxable value	
34. 2018 Debt Tax Rate	143875609 0.203074 / \$100
35. 2018 Rollback Tax Rate	1.263074 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2018 Total Taxable value	143875609
38. Additional rate for For Pollution Control	0 / \$100
39. 2018 Rollback tax rate adjusted for Pollution Control	1.243074 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 36 DISD M&O

1. 2017 Total Taxable Value	160,526,874
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,437,297
3. Preliminary 2017 Adjusted tax value	156,089,577
4. 2017 Total Tax Rate	1.25551 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	156,089,577
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	181,985
8C. Value Loss	181,985
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	181,985
11. 2017 Adjusted Taxable Value	155,907,592
12. 2017 Adjusted Taxes	1,957,435.41
13. Taxes Refunded For Years Proceeding Tax Year 2017	0.00
14. 2017 Adjusted taxes with refunds	1,957,435.41
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	158,931,941
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	158,931,941
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	4,886,696
18. 2018 Total Taxable Value	154,045,245
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	1,053,216
21. Total adjustments to 2018 taxable value	1,053,216
22. 2018 Adjusted Taxable value	152,992,029
23. 2018 Effective Tax Rate	1.279436 / \$100

2018 ROLLBACK TAX RATE WORKSHEET

24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04005
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	
28. 2017 Certified excess debt collection	0.00
29. Adjusted 2018 debt	0.00
30. Certified 2018 anticipated collection Rate Percent	0.00 / 100 %
31. 2018 Debt adjusted for collection	0.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 36 DISD M&O

- 33. 2018 Total taxable value
- 34. 2018 Debt Tax Rate
- 35. 2018 Rollback Tax Rate

154045245  
0 / \$100  
0 / \$100 1.04005

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2018 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2018 Rollback tax rate adjusted for Pollution Control

/ \$100  
/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 37 TISD M&O

1. 2017 Total Taxable Value	736,389,323
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	32,696,577
3. Preliminary 2017 Adjusted tax value	703,692,746
4. 2017 Total Tax Rate	1.580547 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	703,692,746
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	3,153
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	3,015,381
8C. Value Loss	3,018,534
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	542
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	542
10. Total Adjustments For Lost Value	3,019,076
11. 2017 Adjusted Taxable Value	700,673,670
12. 2017 Adjusted Taxes	11,074,476.67
13. Taxes Refunded For Years Proceeding Tax Year 2017	11,694.07
14. 2017 Adjusted taxes with refunds	11,086,170.74
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	750,022,786
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	750,022,786
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	35,566,799
18. 2018 Total Taxable Value	714,455,987
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	5,664,155
21. Total adjustments to 2018 taxable value	5,664,155
22. 2018 Adjusted Taxable value	708,791,832
23. 2018 Effective Tax Rate	1.564094 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	3,766,882.00
28. 2017 Certified excess debt collection	65,749.26
29. Adjusted 2018 debt	3,701,132.74
30. Certified 2018 anticipated collection Rate Percent	97 %
31. 2018 Debt adjusted for collection	3,815,600.76
32. 2018 captured appraised value of real property in a Tax Increment Financing	



EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 37 TISD M&O

33. 2018 Total taxable value	
34. 2018 Debt Tax Rate	714455987
35. 2018 Rollback Tax Rate	0.534056 / \$100
	1.574056 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2018 Total Taxable value	714455987
38. Additional rate for For Pollution Control	0 / \$100
39. 2018 Rollback tax rate adjusted for Pollution Control	0.534056 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 38 WISD M&O

1. 2017 Total Taxable Value	154,824,435
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	6,537,668
3. Preliminary 2017 Adjusted tax value	148,286,767
4. 2017 Total Tax Rate	1.3227 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	148,286,767
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	18,092
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	509,227
8C. Value Loss	527,319
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	527,319
11. 2017 Adjusted Taxable Value	147,759,448
12. 2017 Adjusted Taxes	1,954,414.22
13. Taxes Refunded For Years Preceding Tax Year 2017	9,959.71
14. 2017 Adjusted taxes with refunds	1,964,373.93
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	155,133,944
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	155,133,944
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	7,844,517
18. 2018 Total Taxable Value	147,289,427
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	1,164,534
21. Total adjustments to 2018 taxable value	1,164,534
22. 2018 Adjusted Taxable value	146,124,893
23. 2018 Effective Tax Rate	1.344311 / \$100

Debt  
Rate  
.259557

2018 ROLLBACK TAX RATE WORKSHEET

24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	
28. 2017 Certified excess debt collection	384,717.00
29. Adjusted 2018 debt	13,885.00
30. Certified 2018 anticipated collection Rate Percent	370,832.00 97 %
31. 2018 Debt adjusted for collection	382,301.03
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 38 WISD M&O

- 33. 2018 Total taxable value
- 34. 2018 Debt Tax Rate
- 35. 2018 Rollback Tax Rate

147289427  
0.259557 / \$100  
1.299557 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2018 Total Taxable value
- 38. Additional rate for For Pollution Control / \$100
- 39. 2018 Rollback tax rate adjusted for Pollution Control / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 60 FHOSP

1. 2017 Total Taxable Value	1,366,030,803
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	1,366,030,803
4. 2017 Total Tax Rate	0.11304 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	1,366,030,803
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	255,833
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	2,358,949
8C. Value Loss	2,614,782
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	17,981
9B. 2018 Productivity Or Special Appraised Value	480
9C. Value Loss	17,501
10. Total Adjustments For Lost Value	2,632,283
11. 2017 Adjusted Taxable Value	1,363,398,520
12. 2017 Adjusted Taxes	1,541,185.69
13. Taxes Refunded For Years Proceeding Tax Year 2017	531.58
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	1,541,717.27
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	1,343,384,979
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	1,343,384,979
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	1,343,384,979
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	19,679,546
22. Total adjustments to 2018 taxable value	19,679,546
23. 2018 Adjusted Taxable value	1,323,705,433
24. 2018 Effective Tax Rate	0.116469 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.116469 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.11304 / \$100
27. 2017 Adjusted Taxable Value	1,363,398,520
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,541,186
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	532

Effective  
 .116469  
 Rollback  
 .125786

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 60 FHOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,541,718
29. 2018 ADJUSTED TAXABLE VALUE	1,323,705,433
30. 2018 Effective Rollback Maintenance And Operations Rate	0.116469 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.125786 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	1,343,384,979
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.125786 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2018 Total Taxable value	1,343,384,979
44. Sales tax adjustment rate	0 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.116469 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.116469 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.125786 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.125786 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	1,343,384,979
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.125786 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 61 THOSP

1. 2017 Total Taxable Value	788,929,040
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	788,929,040
4. 2017 Total Tax Rate	0.05 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	788,929,040
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	3,153
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	1,134,738
8C. Value Loss	1,137,891
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	542
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	542
10. Total Adjustments For Lost Value	1,138,433
11. 2017 Adjusted Taxable Value	787,790,607
12. 2017 Adjusted Taxes	393,895.30
13. Taxes Refunded For Years Preceeding Tax Year 2017	25.55
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	393,920.85
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	787,300,323
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	787,300,323
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	787,300,323
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	5,896,240
22. Total adjustments to 2018 taxable value	5,896,240
23. 2018 Adjusted Taxable value	781,404,083
24. 2018 Effective Tax Rate	0.050411 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.050411 / \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.05 / \$100
27. 2017 Adjusted Taxable Value	787,790,607
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	393,895
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	26

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 61 THOSP

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	393,921
29. 2018 ADJUSTED TAXABLE VALUE	781,404,083
30. 2018 Effective Rollback Maintenance And Operations Rate	0.050411 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.054443 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	787,300,323
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.054443 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100